# FISCAL MEMORANDUM HB 4185 – SB 4119

April 17, 2008

**SUMMARY OF AMENDMENT (016665):** Deletes the original bill in its entirety. Requires the Department of Environment and Conservation (TDEC) to remove or enter into a contract to remove tires and associated debris from the Nolichucky River.

### FISCAL IMPACT OF ORIGINAL BILL:

State Expenditures – Net Impact – Not Significant

Other Fiscal Impact – Removing these waters from regulation by the WQCA places the state in conflict with the federal Clean Water Act and will place approximately \$2,100,000 in federal funds in jeopardy.

#### FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

# Increase State Expenditures - Exceeds \$225,000/One-Time

Assumptions applied to amendment:

- It is estimated that there are at least 15,000 tires to be removed from the Nolichucky River.
- Based upon the price of similar work done on a portion of the Nolichucky River last year, it is assumed that the cost to remove tires from the river is approximately \$15.00 per tire. This results in a one-time increase in state expenditures of approximately \$225,000 (\$15 x 15,000).
- TDEC will contract for tire removal.

## **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

Jam W. Whate

James W. White, Executive Director

/cce